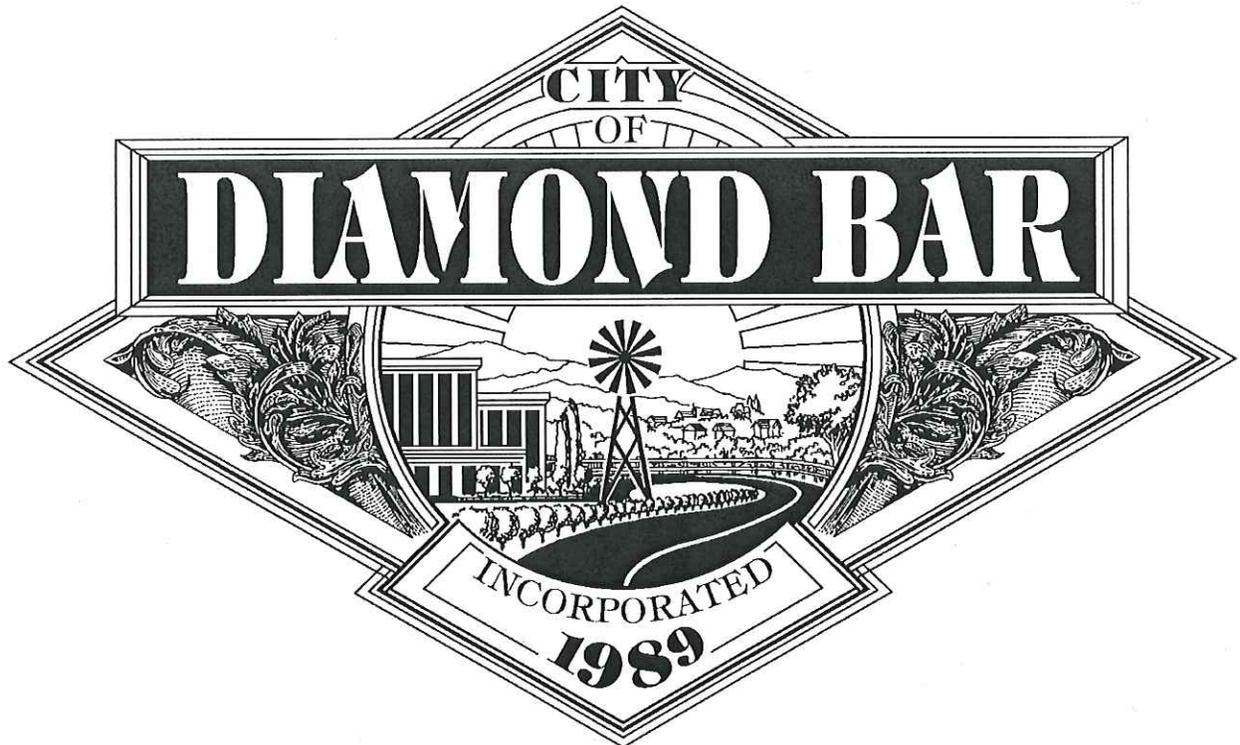


CITY OF DIAMOND BAR



PUBLIC SAFETY



CITY OF DIAMOND BAR

Department - Public Safety

- **Law Enforcement**
- **Volunteer Patrol**
- **Fire Protection**
- **Animal Control**
- **Emergency Preparedness**

**CITY OF DIAMOND BAR
ESTIMATED EXPENDITURES SUMMARY**

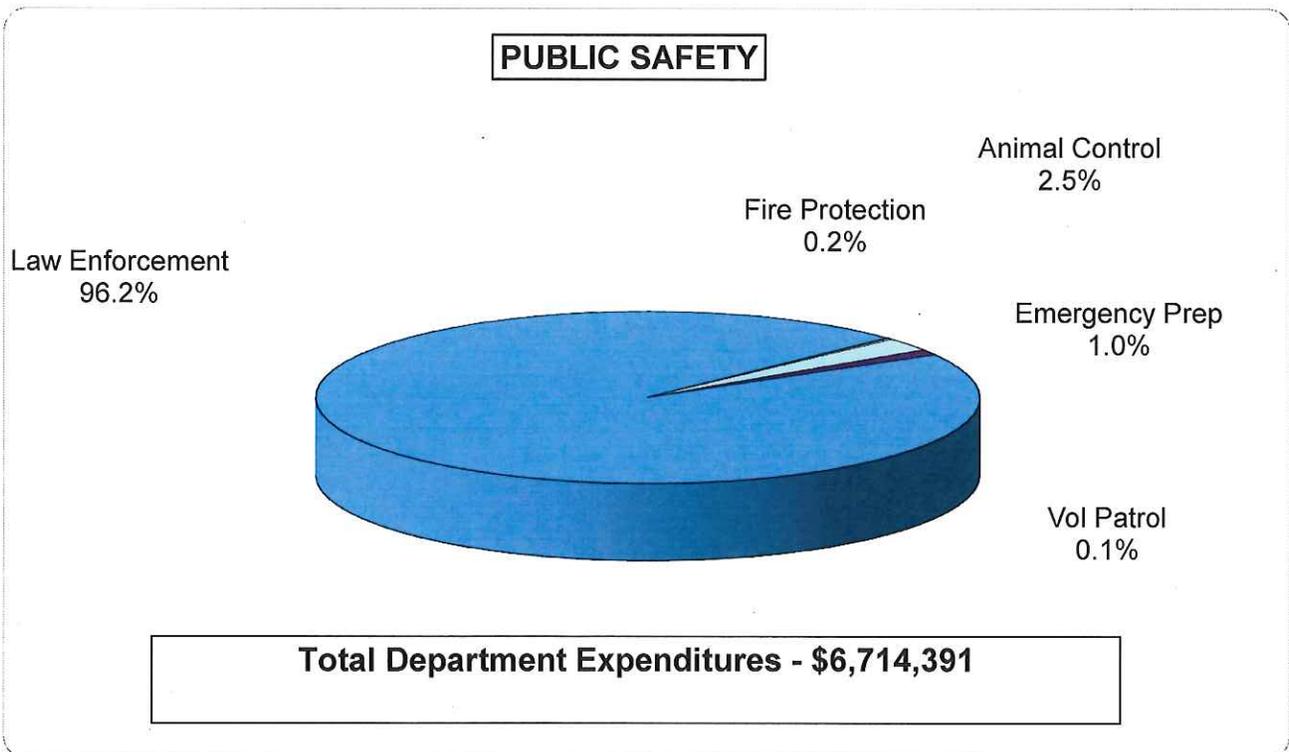
**Public Safety
FY 2016-17**

Organization #: 001-4411 through 001-4440

	FY 2014-15 Actual	FY 2015-16 Adjusted	FY 2015-16 Projected	FY 2016-17 Adopted
SUPPLIES	14,924	30,000	30,000	22,500
OPERATING EXPENDITURES	18,106	47,400	39,400	44,400
PROFESSIONAL SERVICES	31,583	32,000	32,000	32,000
CONTRACT SERVICES	5,844,806	6,434,898	6,198,582	6,607,991
CAPITAL OUTLAY	1,095	7,500	6,500	7,500
DEPARTMENT TOTAL	\$5,910,514	\$6,551,798	\$6,306,482	\$6,714,391

DEPARTMENT INCLUDES:

Law Enforcement	\$6,455,991
Volunteer Patrol	6,000
Fire Protection	15,000
Animal Control	167,500
Emergency Preparedness	69,900



CITY OF DIAMOND BAR
ESTIMATED EXPENDITURES
FY 2016-17

DEPARTMENT: Public Safety
DIVISION: Summary
ORGANIZATION #: 001-4411 to 4440

	FY 2014-15	FY 2015-16	FY 2015-16	FY 2016-17	
	Actual	Adjusted	Projected	Adopted	
SUPPLIES					
41200	Operating Supplies	14,924	29,000	29,000	21,500
41300	Small Tools & Equipment	-	1,000	1,000	1,000
	TOTAL SUPPLIES	14,924	30,000	30,000	22,500
OPERATING EXPENDITURES					
42125	Telephone	4,447	6,200	5,700	5,700
42126	Utilities	3,118	4,350	4,350	4,350
42130	Rental/Lease - Equipment	945	1,500	2,000	2,000
42140	Rental/Lease - Real Prop	150	150	150	150
42200	Equipment Maintenance	650	4,500	4,500	4,500
42315	Membership & Dues	2,866	3,200	3,200	3,200
42325	Meetings	3,876	10,000	9,500	10,000
42340	Education & Training	54	2,000	2,000	2,000
42361	Criminal Apprehension Awd	2,000	10,000	2,500	5,000
42363	Public Safety Outreach	-	5,500	5,500	7,500
	TOTAL OPERATING EXP.	18,106	47,400	39,400	44,400
PROFESSIONAL SERVICES					
44000	Professional Services	31,583	32,000	32,000	32,000
	TOTAL PROF SVCS	31,583	32,000	32,000	32,000
CONTRACT SERVICES					
45401	CS-Sheriff Department	5,419,842	5,975,816	5,750,000	6,104,691
45402	CS-Sheriff /Special Evts	139,557	142,800	142,800	150,300
45403	Contract Svcs-Animal Cntrl	121,000	123,282	123,282	160,000
45404	Contract Services-Fire Dept	7,359	7,500	7,500	7,500
45405	CS-Parking Citation Admin	24,693	30,000	25,000	30,000
45406	CS - Wild Animal Cntrl	330	7,500	2,000	7,500
45410	CS-Crossing Guard Svcs	132,025	148,000	148,000	148,000
	TOTAL CONTRACT SVCS.	5,844,806	6,434,898	6,198,582	6,607,991
CAPITAL OUTLAY					
46250	Misc Equipment	1,095	7,500	6,500	7,500
		1,095	7,500	6,500	7,500
	DEPARTMENT TOTAL	5,910,514	6,551,798	6,306,482	6,714,391

CITY OF DIAMOND BAR

**ACTIVITY COMMENTARY
2016-2017**

DIVISION TITLE: LAW ENFORCEMENT

DIVISION NO. 4411

The City of Diamond Bar contracts with the Los Angeles County Sheriff's Department for law enforcement services. This includes general law enforcement and traffic safety.

General law enforcement provides an assortment of officers to provide crime prevention via around-the-clock street patrols narcotics prevention, special investigations, and the general enforcement of laws. Additionally, the law enforcement budget includes funds for various special events including the City Birthday Party, Concerts in the Park, and the school traffic enforcement.

Traffic safety provides routine traffic patrol as a means of encouraging motorists and pedestrians to comply with traffic laws and ordinances and, when necessary, issue citations and/or warnings for violations. Traffic accidents are investigated and their circumstances recorded and analyzed.

This division also includes contract services for crossing guards and the administration of the City's parking citations. With the passage of AB408, Cities are now required to issue and collect their own parking citations. The City is currently under contract with DataTicket, Inc. for the administration of parking citations.

The following is a breakdown of the proposed contracted sheriff's service levels:

TYPE OF SERVICE	NUMBER
General Law Units:	
One-Man 56 Hour	10
One-Man 40 Hour	1
One-Man 40 Hour (Special Problems)	4
Traffic Law Units:	
Community Service Assistant w/vehicle	1
Motorcycle Supervision – Sergeant	1
Law Enforcement Technician	1
Narcotics Deputy (STAR)	1
Special Investigations	As Requested
Helicopter Patrol	4 hours per month
DB Fingerprint Program	As Required

CITY OF DIAMOND BAR
ESTIMATED EXPENDITURES
FY 2016-17

DEPARTMENT:	Public Safety
DIVISION:	Law Enforcement
ORGANIZATION #:	001-4411

		FY 2014-15	FY 2015-16	FY 2015-16	FY 2016-17
		Actual	Adjusted	Projected	Adopted
SUPPLIES					
41200	Operating Supplies	4,368	3,500	3,500	3,500
41300	Small Tools & Equipment		1,000	1,000	1,000
	TOTAL SUPPLIES	4,368	4,500	4,500	4,500
OPERATING EXPENDITURES					
42125	Telephone		500	-	-
42200	Equipment Maintenance	150	1,000	1,000	1,000
42325	Meetings		5,000	4,500	5,000
42330	Travel-Conference/Research				-
42361	Criminal Apprehension Awd	2,000	10,000	2,500	5,000
42363	Public Safety Outreach		5,500	5,500	7,500
	TOTAL OPERATING EXP.	2,150	22,000	13,500	18,500
CONTRACT SERVICES					
45401	CS-Sheriff Department	5,419,842	5,975,816	5,750,000	6,104,691
45402	CS-Sheriff /Special Evts	139,557	142,800	142,800	150,300
45405	CS-Parking Citation Admin	24,693	30,000	25,000	30,000
45410	CS-Crossing Guard Svcs	132,025	148,000	148,000	148,000
	TOTAL CONTRACT SVCS.	5,716,117	6,296,616	6,065,800	6,432,991
	DIVISION TOTAL	5,722,635	6,323,116	6,083,800	6,455,991

**CITY OF DIAMOND BAR
LAW ENFORCEMENT (001-4411)
BUDGET DISCUSSION
FY 2016-17**

TOTAL BUDGET	\$6,455,991
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SUPPLIES

Operating Supplies (41200)	Amount Budgeted:		3,500
Fingerprinting Program Supplies		3,500	
Parking Citations			
Small Tools & Equipment (41300)	Amount Budgeted:		1,000
		1,000	

OPERATING EXPENDITURES

Telephone (42125)	Amount Budgeted:		-
Telephone			
Equipment Maintenance (42200)	Amount Budgeted:		1,000
Radar Equipment, Misc		1,000	
Meetings (42325)	Amount Budgeted:		5,000
Boosters/Public Safety Appreciation		5,000	
Criminal Apprehension Award (42361)	Amount Budgeted:		5,000
Criminal Apprehension Award		5,000	
Public Safety Outreach (42363)			7,500
Community Outreach Program		7,500	

CONTRACT SERVICES

CS - Sheriff Department (45401)	Amount Budgeted:		6,104,691
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SHERIFF'S CONTRACT BREAKDOWN

Type of Service	Contr Law Enf Units	FY 15-16	FY 16-17
One-Man 56-hour	10	3,688,150	3,824,612
One-Man 40 Hour	1	263,439	273,186
One-Man 40 Hour No Relief (Sp. Prob.)	4	957,960	993,405
Motor Deputy	0	-	-
Motor Sergeant	1	221,549	229,746
Community Service Assistant w/Vehicle	1	59,757	61,968
Law Enforcement Technician	1	87,208	90,435
Narcotics Deputy (STAR)	1	98,080	101,709
Total Sheriff's Personnel:		5,376,143	5,575,060
Liability Trust Fund		322,569	529,631
		5,698,712	6,104,691

Costs above include a 3.7% contract increase from FY 15-16 plus a 9.5% Liability Trust Fund surcharge.

CS-Sheriff /Special Svcs. (45402)	Amount Budgeted:		150,300
Mobile ALPR		10,000	
Calvary Chapel		110,000	
Fingerprint Program		2,500	
Street Sweeping Backfill		8,800	
Various Special Patrols		15,000	
Helicopter Patrol (As Needed/4 hrs. per month)		4,000	
CS-Parking Citation Admin (45405)	Amount Budgeted:		30,000
DataTicket		30,000	
CS-Crossing Guard Svcs (45410)	Amount Budgeted:		148,000
17 crossing guard locations		148,000	

CITY OF DIAMOND BAR

**ACTIVITY COMMENTARY
2016-2017**

DIVISION TITLE: COMMUNITY VOL PATROL

DIVISION NO. 4415

The Community Volunteer Patrol Program was established in FY94-95. This program is coordinated by the Los Angeles County Sheriff's Department and provides general support to law enforcement personnel. Diamond Bar Community Volunteer Patrol members routinely patrol the community and are responsible for reporting any suspicious activity and/or problems to the Sheriff's Department. In addition to their patrol activities, other assignments performed by the Community Volunteer Patrol includes: vacation checks; business security checks; park security; graffiti watch; community relations and other non-hazardous duties.

CITY OF DIAMOND BAR
ESTIMATED EXPENDITURES
FY 2016-17

DEPARTMENT:	Public Safety
DIVISION:	Volunteer Patrol
ORGANIZATION #:	001-4415

	FY 2014-15 Actual	FY 2015-16 Adjusted	FY 2015-16 Projected	FY 2016-17 Adopted
SUPPLIES				
41200 Operating Supplies	506	1,000	1,000	1,000
41300 Small Tools & Equipment	-			-
TOTAL SUPPLIES	506	1,000	1,000	1,000
OPERATING EXPENDITURES				
42325 Meetings	3,876	5,000	5,000	5,000
TOTAL OPERATING EXP.	3,876	5,000	5,000	5,000
DIVISION TOTAL	4,382	6,000	6,000	6,000

**CITY OF DIAMOND BAR
VOLUNTEER PATROL (001-4415)
BUDGET DISCUSSION
FY 2016-17**

TOTAL BUDGET		\$6,000
SUPPLIES		
Operating Supplies (41200)	Amount Budgeted:	1,000
Includes uniforms		1,000
Small Tools & Equipment (41300)	Amount Budgeted:	-
OPERATING EXPENDITURES		
Meetings (42325)	Amount Budgeted:	5,000
Various		1,000
Annual Volunteer Recognition Dinner		4,000

CITY OF DIAMOND BAR

**ACTIVITY COMMENTARY
2016-2017**

DIVISION TITLE: FIRE

DIVISION NO. 4421

The City is a part of the Consolidated Fire Protection District. The district provides fire and emergency medical services. Upon incorporation, the City became responsible for fire protection within the City boundaries, therefore the City assumed wildland fire protection. This has required additional resources to be used by the Consolidated Fire Protection District. It is a responsibility of the City to pay annually for these added costs.

CITY OF DIAMOND BAR
ESTIMATED EXPENDITURES
FY 2016-17

DEPARTMENT:	Public Safety
DIVISION:	Fire Protection
ORGANIZATION #:	001-4421

	FY 2014-15 Actual	FY 2015-16 Adjusted	FY 2015-16 Projected	FY 2016-17 Adopted
CONTRACT SERVICES				
45404 Contract Services-Fire Dept	7,359	7,500	7,500	7,500
TOTAL CONTRACT SVCS.	7,359	7,500	7,500	7,500
CAPITAL OUTLAY				
46250 Misc Equipment	1,095	7,500	6,500	7,500
	1,095	7,500	6,500	7,500
DIVISION TOTAL	8,454	15,000	14,000	15,000

**CITY OF DIAMOND BAR
FIRE PROTECTION (001-4421)
BUDGET DISCUSSION
FY 2016-17**

TOTAL BUDGET

\$15,000

CONTRACT SERVICES

Contract Services-Fire Dept (45404)
Wildlands Fire contract

Amount Budgeted:

7,500

7,500

CAPITAL OUTLAY

Misc Equipment (46250)

Amount Budgeted:

7,500

7,500

CITY OF DIAMOND BAR

**ACTIVITY COMMENTARY
2016-2017**

DIVISION TITLE: ANIMAL CONTROL

DIVISION NO. 4431

Animal Control provides for the care, protection, and control of animals that stray from their homes or are abused by their owners. This service, currently under contract with the Inland Valley Humane Society, includes enforcement of leash laws and the provision of a shelter for homeless animals.

In addition to the services rendered by the Humane Society, the City has been called upon to assist in the control of coyotes and skunks within the City. Additional funding has been included to fund these activities.

CITY OF DIAMOND BAR
ESTIMATED EXPENDITURES
FY 2016-17

DEPARTMENT:	Public Safety
DIVISION:	Animal Control
ORGANIZATION #:	001-4431

	FY 2014-15 Actual	FY 2015-16 Adjusted	FY 2015-16 Projected	FY 2016-17 Adopted
CONTRACT SERVICES				
45403 Contract Svcs-Animal Cntrl	121,000	123,282	123,282	160,000
45406 CS - Wild Animal Control	330	7,500	2,000	7,500
TOTAL CONTRACT SVCS.	121,330	130,782	125,282	167,500
DIVISION TOTAL	121,330	130,782	125,282	167,500

**CITY OF DIAMOND BAR
ANIMAL CONTROL (001-4431)
BUDGET DISCUSSION
FY 2016-17**

TOTAL BUDGET	\$167,500
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CONTRACT SERVICES

CS-Animal Control (45403)	Amount Budgeted:	160,000
IVHS Contract Services	160,000	

CS - Wild Animal Control (45406)	Amount Budgeted	7,500
Coyote Control	7,500	

CITY OF DIAMOND BAR
ACTIVITY COMMENTARY
2016-2017

DIVISION TITLE: EMERGENCY PREP

DIVISION NO. 4440

EMERGENCY PREPAREDNESS

The preservation of life and property is an inherent responsibility of local, state and federal governments. The City of Diamond Bar has prepared several planning and response documents, which serve as the basis for the City's emergency organization and emergency operations.

The primary objective is to enhance the overall capability of government to respond to emergencies. This is accomplished by incorporating the policies, principles, concepts and procedures contained within the City's emergency plans into an efficient organization capable of responding adequately in the face of any disaster.

CITY OF DIAMOND BAR
ESTIMATED EXPENDITURES
FY 2016-17

DEPARTMENT:	Public Safety
DIVISION:	Emergency Prep
ORGANIZATION #:	001-4440

	FY 2014-15 Actual	FY 2015-16 Adjusted	FY 2015-16 Projected	FY 2016-17 Adopted
SUPPLIES				
41200 Operating Supplies	10,050	24,500	24,500	17,000
TOTAL SUPPLIES	10,050	24,500	24,500	17,000
OPERATING EXPENDITURES				
42125 Telephone	4,447	5,700	5,700	5,700
42126 Utilities	3,118	4,350	4,350	4,350
42130 Rental/Lease - Equipment	945	1,500	2,000	2,000
42140 Rental/Lease - Real Prop	150	150	150	150
42200 Equipment Maintenance	500	3,500	3,500	3,500
42315 Membership & Dues	2,866	3,200	3,200	3,200
42340 Education & Training	54	2,000	2,000	2,000
TOTAL OPERATING EXP.	12,080	20,400	20,900	20,900
PROFESSIONAL SERVICES				
44000 Professional Services	31,583	32,000	32,000	32,000
TOTAL PROF SVCS	31,583	32,000	32,000	32,000
DIVISION TOTAL	53,713	76,900	77,400	69,900

CITY OF DIAMOND BAR
EMERGENCY PREPAREDNESS (001-4440)
BUDGET DISCUSSION
FY 2016-17

TOTAL BUDGET		\$69,900
SUPPLIES		
Operating Supplies (41200)	Amount Budgeted:	17,000
Sand and Bags for Fire Stations		10,000
EOC Equipment & Supplies		7,000
OPERATING EXPENDITURES		
Telephone (42125)	Amount Budgeted:	5,700
4 Emergency phones @ approx.\$30/mo		1,500
5 Satellite Phones (\$62.5 per month)		4,200
Utilities (42126)	Amount Budgeted:	4,350
Eastgate Repeater Site Emergency Power		500
EMIS Satellite Connection @ City Hall (\$300/mo.)		3,850
Rental/Lease - Equipment (42130)	Amount Budgeted:	2,000
Barricades - Public Works Supply		1,000
Mobile Relay Repeater Monthly Charges		1,000
Rental/Lease - Real Prop (42140)	Amount Budgeted:	150
WVWD Lease - Eastgate Repeater Site - \$150/yr		150
Equipment Maintenance (42200)	Amount Budgeted:	3,500
Maintenance of EOC/Equipment		500
AED Maintenance		3,000
Membership & Dues (42315)	Amount Budgeted:	3,200
Area D Civil Defense Annual Membership		3,100
CESA Membership		100
Education & Training (42340)	Amount Budgeted:	2,000
Emergency Preparedness Staff Training		2,000
PROFESSIONAL SERVICES		
Professional Services (44000)	Amount Budgeted:	32,000
Connect CTY Services		32,000

General Fund Budget

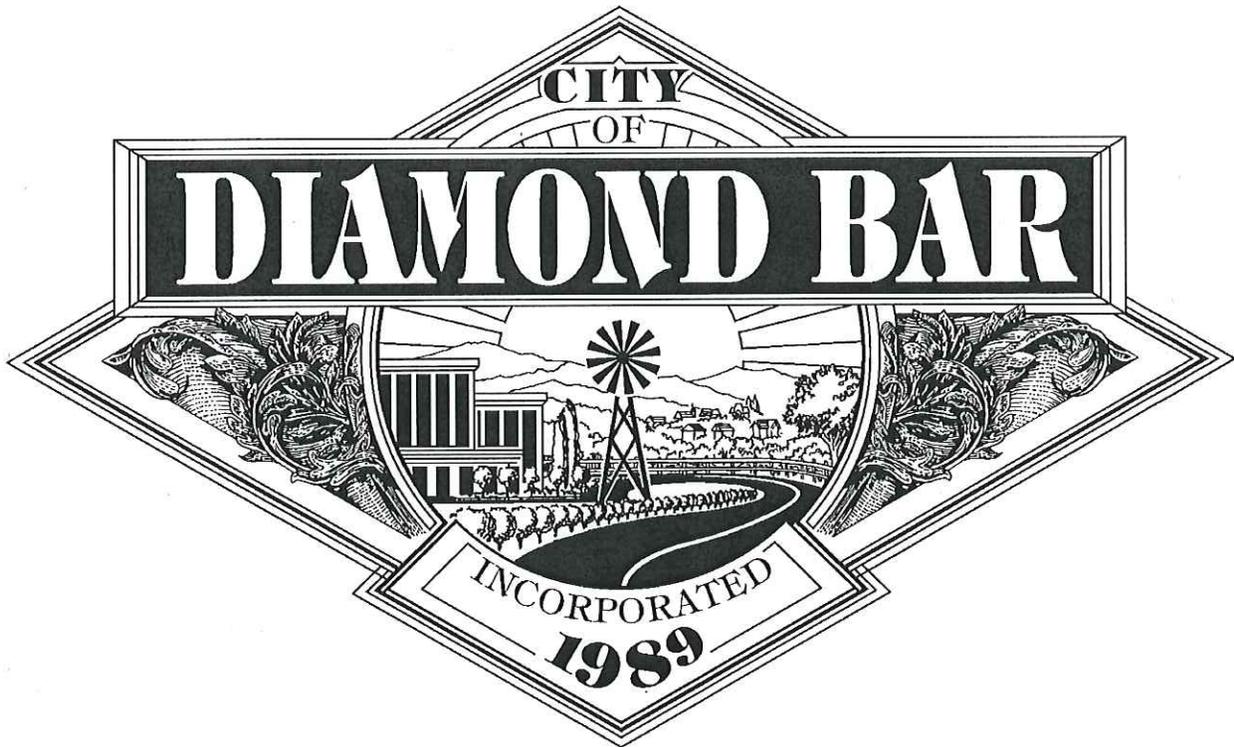
City Administration

**Administration &
Support**

Public Safety

**Community
Development**

CITY OF DIAMOND BAR



COMMUNITY DEVELOPMENT